

NOTICE OF PUBLIC HEARING
2022 Budget Town of Richfield
November 8, 2021

NOTICE IS HEREBY GIVEN that on Monday, November 8, 2021 at 7:00p.m. at the Richfield Town Hall, a PUBLIC HEARING on the 2022 Budget for the Town of Richfield, Wood County will be held. The budget in detail is available for inspection from the clerk by appointment. The following is a summary of the 2022 budget in comparison to the previous years.

TOWN OF RICHFIELD PROPOSED BUDGET FOR 2022

| | <u>BUDGET</u> <u>2020</u> | <u>BUDGET</u> <u>2021</u> | <u>AMENDED</u> <u>2022</u> | <u>%</u> <u>Change</u> |
|---------------------------|--|--|---|---|
| REVENUES | | | | |
| State Highway Aid | 94,532.00 | 103,989.96 | 106,087.17 | 2.02% |
| State Shared Revenue | 75,496.00 | 75,493.24 | 75,494.92 | 0.00% |
| Intergovernmental | 133,100.00 | 234,684.12 | 226,488.80 | -3.49% |
| Miscellaneous | 7,700.00 | 6,400.00 | 5,000.00 | -21.88% |
| Local Levy | 259,264.00 | 264,257.00 | 268,003.00 | 0.00% |
| TOTAL EXPENDITURES | 570,092.00 | 684,824.32 | 681,073.89 | -0.55% |
| EXPENDITURES | | | | |
| General Government | 90,300.00 | 237,523 | 170,422.80 | -28.25% |
| Public Safety | 147,744.00 | 167,773 | 144,000.00 | -14.17% |
| Public Works | 331,507.00 | 279,329 | 366,151.09 | 31.08% |
| Health and Human Services | 541.00 | 200.00 | 500.00 | 150.00% |
| TOTAL REVENUES | 570,092.00 | 684,824.32 | 681,073.89 | -0.55% |

Monthly Meeting of the Town Board

Notice is hereby given that the regular monthly town meeting of the board of the Town of Richfield, Wood County that will be held on Monday, November 8, 2021, immediately following the BUDGET HEARING on the 2022 BUDGET, which begins at 7:00p.m. at the Richfield Town Hall, 8478 Richfield Drive, Marshfield, Wisconsin 54449. Notice is hereby given on this 18th Day of November, 2021.

Sue Weister, Town Clerk